

Provided by: GENESYS LOGIC, INC.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2024/3rd	2023/3rd	2024/01/01To2024/09/30	2023/01/01To2023/09/30
Income Statement				
Total operating revenue	881,462	654,447	2,232,738	1,815,599
Total operating costs	497,084	367,174	1,280,175	1,056,680
Gross profit (loss) from operations	384,378	287,273	952,563	758,919
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Operating expenses				
Selling expenses	21,426	19,417	60,576	54,361
Administrative expenses	53,352	43,950	142,384	120,477
Research and development expenses	197,482	172,724	572,237	528,128
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	600	115	1,164	98
Total operating expenses	272,860	236,206	776,361	703,064
Net operating income (loss)	111,518	51,067	176,202	55,855
Non-operating income and expenses				
Total interest income	3,971	4,496	13,409	9,293
Total other income	565	397	1,431	1,347
Other gains and losses, net	-7,996	20,471	16,078	29,507
Finance costs, net	3,554	4,727	11,328	14,077
Total non-operating income and expenses	-7,014	20,637	19,590	26,070
Profit (loss) from continuing operations before tax	104,504	71,704	195,792	81,925
Total tax expense (income)	14,838	10,196	25,876	10,948
Profit (loss) from continuing operations	89,666	61,508	169,916	70,977
Profit (loss)	89,666	61,508	169,916	70,977
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-280	9,749	2,542	9,288
Components of other comprehensive income that will not be reclassified to profit or loss	-280	9,749	2,542	9,288
Exchange differences on translation	-940	986	264	1,339
Unrealised gains (losses) from investments in debt instruments measured at fair value through other comprehensive income	123	0	123	0
Components of other comprehensive income that will be reclassified to profit or loss	-817	986	387	1,339
Other comprehensive income, net	-1,097	10,735	2,929	10,627
Total comprehensive income	88,569	72,243	172,845	81,604
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	89,666	61,607	170,045	71,305
Profit (loss), attributable to non-controlling interests	0	-99	-129	-328
Comprehensive income, attributable to owners of parent	88,569	72,342	172,973	81,932
Comprehensive income, attributable to non-controlling interests	0	-99	-128	-328
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.99	0.68	1.88	0.79
Total basic earnings per share	0.99	0.68	1.88	0.79
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.97	0.67	1.86	0.79
Total diluted earnings per share	0.97	0.67	1.86	0.79